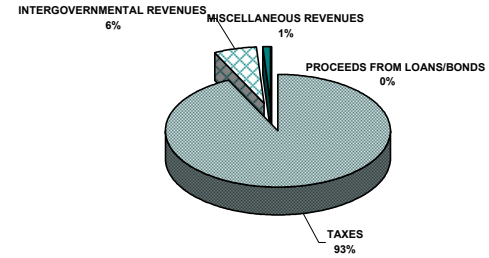


MOSQUITO CONTROL - REVENUES BY SOURCE - EXPENDITURES BY FUNCTION

MOSQUITO CONTROL REVENUES BY SOURCE

TAXES	\$2,902,418
LICENSES & PERMITS	\$0
INTERGOVERNMENTAL REVENUES	\$194,449
CHARGES FOR SERVICES	\$0
FINES AND FORFEITS	\$0
MISCELLANEOUS REVENUES	\$36,000
OTHER FINANCING SOURCES	
INTERFUND TRANSFERS-IN	0
PROCEEDS FROM LOANS/BONDS	0
INTERNAL SERVICES	0
LESS 5%	-146,922
EST. BEGINNING BALANCES	283,981
TOTAL	3,269,926

MOSQUITO CONTROL REVENUES



MOSQUITO CONTROL EXPENDITURES BY SOURCE

GENERAL GOVERNMENT	\$294,493
PUBLIC SAFETY	\$0
PHYSICAL ENVIRONMENT	\$0
TRANSPORTATION	\$0
ECONOMIC ENVIRONMENT	\$11,016
HUMAN SERVICES	\$2,329,170
CULTURE & RECREATION	\$0
DEBT SERVICE-PRINCIPAL	\$0
DEBT SERVICE-INTEREST & FEES	-
OTHER FINANCING USES	
INTERFUND TRANSFERS	-
ESTIMATED ENDING BALANCE	635,247
TOTAL	3,269,926

MOSQUITO CONTROL EXPENDITURES

